

PROPOSED CHANGES TO PERSONNEL
EDC FULL TIME SHARED FULL TIME P/W/S

2014

	FTE	HOURLY 2013	Annual Hours FTE	Base	Annual	STEP	Weekend	Weekend	Overtime	Overtime	Overtime	TOTAL	Total	FICA	WRS	TOTAL	Health	Life	Dental	TOTAL	Total Salaries		
				Salary/Wages Annual	Increase 1/1/2014	INCREASE	Base \$18 per day	Hours ACTUAL	Hours actual	Hours BUDGET	pay @ time and 1/2 BUDGET	Wknd/OT Personnel	Salaries & Wages	0.0765	General 0.07	DFB-WRS/FICA Wage Driven	Insurance Employer	Insurance Employer	Insurance Employer	Employee Insurances	DFB and INSURANCE		
Elected				01/01 to 12/31	2.00%												Increase	Increase	Increase				
					July CPI = 2%		rotating schedule	@ time 1/2	memo only								16%	6%	6.00%				
Struss	1	\$ 309.00	12	\$3,708									\$3,708	\$284		\$284					\$3,992		
Milsap	1	\$ 300.00	12	\$3,600									\$3,600	\$275		\$275					\$3,875		
Appointed																							
Kornstead	0.24	\$ 15.57	507	\$8,150								\$0	\$8,150	\$623		\$623					\$8,773		
Benish	1	\$ 28.82	2,080	\$59,946	\$1,199				0	0		\$0	\$61,145	\$4,678	\$4,280	\$8,958	\$22,139	\$185	\$1,540	\$23,863	\$93,965		
Moen	1	\$ 21.38	2,080	\$44,470	\$889				0	0		\$0	\$45,360	\$3,470	\$3,175	\$6,645	\$26,092	\$92	\$1,540	\$27,724	\$79,729		
Christianson	0.92	\$ 15.76	1,914	\$30,158	\$603				0	0		\$0	\$30,762	\$2,353	\$2,153	\$4,507	\$6,000	\$0	\$933	\$6,933	\$42,201		
Olson	1	\$ 23.61	2,080	\$49,109	\$982				68	100	\$5,130	\$5,754	\$55,844	\$4,272	\$3,909	\$8,181	\$25,995	\$405	\$933	\$27,333	\$91,359		
Dudley	1	\$ 21.20	2,080	\$44,096	\$882				624	42	170	200	\$7,850	\$8,474	\$53,451	\$4,089	\$3,742	\$7,831	\$21,333	\$168	\$1,540	\$23,041	\$84,323
Farrar	0.5	\$ 15.76	520	\$8,195	\$164				624	42	73	33	\$1,217	\$1,841	\$10,201	\$780	\$714	\$1,494	\$0	\$57	\$0	\$11,752	
Evenson	0.5	\$ 14.26	520	\$7,415	\$148	\$79			0	0		\$0	\$7,564	\$579	\$529	\$1,108	\$0	\$0	\$0	\$0	\$8,672		
Beahlen	0.5	\$ 11.48	1,040	\$11,939	\$239	\$127			52	8		8	\$1,054	\$1,054	\$13,232	\$1,012	\$926	\$1,938	\$0	\$0	\$0	\$15,170	
Begley Korth	1	\$ 25.00	2,080	\$52,000	\$0								\$52,000	\$3,978	\$3,640	\$7,618	\$6,000	\$0	\$0	\$6,000	\$65,618		
TOTAL	7.66			\$322,787	\$5,107	\$206		\$1,872	178	319	341	\$15,250	\$17,122	\$26,394	\$23,069	\$49,463	\$107,559	\$906	\$6,486	\$114,951	\$509,430		
Full Time Water & Sewer (New Position)	1	\$ 15.00	1,386	\$20,790	\$416			\$624	20		30	\$773	\$1,397	\$22,602	\$1,729	\$1,582	\$3,311	\$14,990	\$126	\$1,155	\$16,270	\$42,184	
TOTAL WITH CHANGES				\$343,577	\$5,522	\$206		\$2,496	\$198	\$319	\$371	\$16,023	\$18,519	\$28,123	\$24,651	\$52,774	\$122,548	\$1,032	\$7,641	\$131,222	\$551,614		